Category	2023 Debits	2023 Credits	2024 Debits	2024 Credits	2025 Debits	2025 Credits	2026 Expense Budget	2026 Income Budget
Admin (Supplies & Postage)	596.96		210.22		707.30	72.99	707.30	
Advertising	117.29		108.28		84.01		84.01	
Annual Taxes		8,851.97		8,723.46		9,361.80		9,000.00
Bank Charges	27.00							
Bonds	200.00		200.00		200.00		200.00	
Building Maintenance & Repairs	467.08		469.95		15,668.30		2,000.00	
CTF Funds			55,931.00	55,931.00	127,348.00	127,348.00		
Donations		1,045.00		150.00		300.00		100.00
Electric	89.44		154.51		177.53		177.53	
Fines		396.00		20.00				
Flood Mitigation Grant	30,291.25	26,259.50	783.00		3,143.59	2,396.09		
Flood Study Grant								
Grants	31,015.57	31,692.32						
Insurance	2,750.00		2,750.00		2,783.00		2,783.00	
Legal Fees (Town Solicitor)					374.00		374.00	
Liabilities - Tow Yard	4,800.00		2,520.89					
Misc. Non-Budgeted					439.98			
Outside Maintenance	6,415.00		5,628.83		22,515.00	26,133.00	7,000.00	
P.O. Box Rent	70.00		72.00		72.00		72.00	
P.O. Rental Contract Negotiations								
Parks & Rec	1,423.56		2,395.50		74,941.30	76,814.25	2,500.00	
Permits		20.00		60.00	300.00	60.00		60.00
Rent		8,823.00		11,196.00		11,196.00		11,196.00
Sewer	213.47		90.74		90.43		90.43	
Sidewalks					5,961.18	1,728.14		
Street Lights			910.20				2,000.00	
Traffic Enforcement	798.72						-	
Transfer Taxes		9,613.89		10,022.26		22,334.40		5,000.00
Trash	464.40		394.90		441.40		441.40	-
Grand Total	**79,739.74**	**86,701.68**	**72,620.02**	**86,102.72**	**255,247.02**	**277,744.67**	**18,429.67**	**25,356.00**
Net Income	**2023**	**6,961.94**	**2024**	**13,482.70**	**2025**	**22,497.65**	**2026**	**6,926.33**